

AGENDA

COMMITTEE ON COMMUNITY IMPROVEMENT (FY07 Budget Deliberations)

April 26, 2006
Aldermen Garrity, O'Neil,
Osborne, Gatsas, Duval

5:30 PM
Aldermanic Chambers
City Hall (3rd Floor)

1. Chairman Garrity calls the meeting to order.
2. The Clerk calls the roll.
3. Amend Table 5 of a Resolution "Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program."

By Deleting Project #511107 Parks, Recreation & Cemetery \$200,000
Gill Stadium Roof

Gentlemen, what is your pleasure?

4. Discussion relating to the proposed FY2007 CIP budget as follows:
 - a) communications from the Planning Director providing additional information regarding the breakdown of several CIP cash and bond projects as requested at a meeting of the Committee on Finance held on April 17, 2006;
 - b) request of Alderman Roy for improvements at the Campbell Street/D.W. Highway/Hamel Drive intersection;
 - c) request of Alderman Duval for increasing project 610507 Prayer Hall Inc. Welcome Home Shelter/transitional housing by \$20,000 in Affordable Housing Trust Funds for a total appropriation from all sources of \$40,000;

- d) request of Alderman Duval regarding allocations for sidewalk improvements and the beautification for Hanover and Bridge Streets;
- e) request of Alderman DeVries requesting funding for two Storm Drain Infrastructure projects (Walnut Hill and Roysan/Lois Drainage);
- f) request of Alderman DeVries for funding of speed and noise enforcement;
- g) request of Alderman DeVries for funding of bleachers at the South Junior Deb Field;
- h) request of Alderman Garrity for additional funding in the amount of \$120,000 for the Calef Road Park;
- i) request of Alderman Thibault for funding of Chronic Drain project at 323 Thornton Street;
- j) request of Alderman Forest for funding in the amount of \$109,100 for lighting and signage at the West Junior Deb Softball Fields;
- k) request of Alderman Lopez for funding in the amount of \$10,000 for the International Institute;
- l) request of Alderman Lopez for funding in the amount of \$10,000 to \$15,000 to upgrade the Civil War Memorial Fountain in Veterans Park;
- m) Highway Department – Management Software System purchase;
- n) Parks, Recreation and Cemetery – Weston Tower; and
- o) Fire Department – MER/Apparatus

5. If there is no further business, a motion is in order to adjourn.

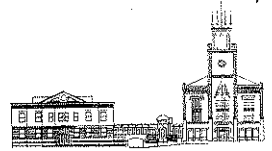


Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER

Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

April 17, 2006

Finance Committee
Board of Mayor and Aldermen
City Hall
Manchester, New Hampshire

Re: **Breakdown of CIP Projects**

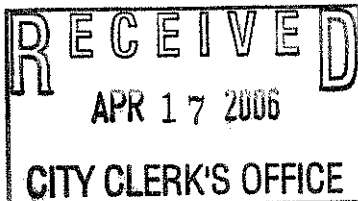
Honorable Committee Members:

Additional Information was requested concerning the breakdown of several of the CIP cash and Bond projects. Please find the attached listing.

If you have any questions, I will be available at your next meeting.

Sincerely,

Robert S. MacKenzie, AICP
Director of Planning and Community Development



One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov

4a

Listing of Recommended FY 2007 CIP Projects with Multiple Activities

(Projects In *Italics* Are Likely To Be Funded With The Proposed Monies)

Bond Projects

Parks Improvement Project 510907 \$1,825,000 Recommended

Proposed Projects

<i>Calef Road Tennis Courts Facility Renovation</i>	\$344,000 estimated
<i>Crystal Lake Park,</i>	\$282,000 estimated
<i>Weston Tower Rehabilitation</i>	\$196,000 estimated
<i>Piscataquog River Park East</i>	\$563,750 estimated
<i>Multi-Use Trail Master Plan</i>	\$125,000 estimated
<i>Valley Cemetery</i>	\$300,000 estimated

School Recreation Facility 511007 \$300,000 Recommended

Proposed Projects

<i>Gossler/Parkside/Parker Varney.</i>	\$120,000 estimated
<i>Design/Engineering</i>	
<i>Bakersville Design/Construction</i>	\$200,000 estimated

Neighborhood Revitalization \$200,000 Recommended

Proposed Projects

Kelly Street/ Wilson Street / Hollow Neighborhoods

Annual Bridge Rehab. 710907 \$300,000 Recommended

Proposed Projects

Bodwell Road/Dunbarton Street/Bridge Street
Island Pond Road Bridge

Annual R.O.W. Reconstruction 711607 \$1,675,000 Recommended

Proposed Projects

<i>Millyard Railcrossing Upgrade</i>	\$175,000 estimated
<i>Candia Road Reconstruction</i>	\$105,000 estimated
<i>Goffes Falls Signalization</i>	\$75,000 estimated
<i>Murphy Street</i>	\$130,000 estimated
<i>Island Pond Road Island</i>	\$1,500 estimated

\$1,188,500 estimated remaining for other projects to be identified:

Storm Drain 712007 \$500,000 Recommended

Proposed Projects

<i>Walnut Hill Ave. Sewer & Drain</i>	\$260,000 estimated
<i>Lois /Roseanne</i>	\$230,000 estimated

Municipal Facility Improvements 712107 \$800,000 Recommended

Proposed Projects (Priorities to be determined by Facilities Division)

1) <i>Rines Center Roof -</i>	\$185,000 estimated
2) <i>Parks/Fire Maintenance Roofs</i>	\$200,000 estimated
3) <i>Police/Fire Alarm Replacement</i>	\$99,000 estimated
4) <i>Info- Sys Environmental Upgrade</i>	\$130,000 estimated
5) <i>City Department Security Upgrade</i>	\$125,000 estimated
6) <i>Library Workroom Renovation</i>	\$87,000 estimated
7) <i>Central Fire Station Elevator</i>	\$350,000 estimated
8) <i>Library Security Cameras</i>	<u>\$70,000 estimated</u>
	\$1,246,000 Estimated

Cash Projects

Annual Bridge Maintenance 710907	\$150,000 Recommended
Proposed Projects	
<i>On Call Services</i>	<i>\$20,000</i>
<i>Misc. Bridge Plans /Specs - Admin</i>	<i>\$23,000</i>
<i>Bodwell/Dunbarton/Bridge E/Bridge W (funds permitting)</i>	<i>\$142,000 estimated</i>

Municipal Deferred Maintenance 711307 \$225,000 Recommended

Proposed Projects (Priorities to be determined by Facilities Division)

1) City Hall Manhole Water Leak Repairs	\$3,000 estimated
2) City Hall Tax Collector Floor	\$25,000 estimated
3) Somerville F.S. Basement Sealing	\$10,000 estimated
4) Police Station Heat Pumps	\$30,000 estimated
5) Crystal Lake Bathhouse Assessment	\$8,000 estimated
6) City Hall Connector Flooring	\$5,000 estimated
7) Info System Water Infiltration	\$50,000 estimated
8) Police Computer Room Fire Suppression	\$29,000 estimated
9) Calef Road F.S. Site Improvements	\$36,500 estimated
10) Building Dept. Office Renovations	\$10,500 estimated
11) City Security Equipment Maintenance	\$25,000 estimated
12) West Side Library Carpeting	\$20,000 estimated
13) Info Sys Office Relocation Study	\$50,000 estimated
14) Police Communications Room Reconfiguration	\$55,000 estimated
15) Police Evidence Offsite Storage	\$15,000 estimated

School Projects

16) McDonough M.S. short wall waterproofing	\$30,000 estimated
17) Beech Elem. Entrance Decking Water Infiltration	\$50,000 estimated
18) Webster Elem. Connector Roof/Wall Leak Repair	\$25,000 estimated
19) MST, Boiler Heating System Repairs	\$40,000 estimated
20) West H.S. Bean /Replace Heat Exchanger	\$50,000 estimated
21) West HS /Bean/Replce Boiler Feedwater System	\$30,000 estimated



Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER

Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

April 17, 2006

Finance Committee
Board of Mayor and Aldermen
City Hall
Manchester, New Hampshire

Re: Question concerning Bond projects versus Cash Projects

Honorable Committee Members:

There was a question raised at a previous Finance Committee meeting as to what was the reasoning for making certain projects in the CIP bond projects when they were previously cash projects.

I believe the question relates to the Sidewalk Construction (50/50) and the Valley Cemetery Improvements. In both cases, it relates to the fact that the projects are much larger in the proposed FY07 CIP.

Sidewalks have historically been funded by either bond or cash depending on the size of the project. In FY06, the Sidewalk/Curb 50/50 program was paid by cash in the amount of \$100,000. For FY07, the Sidewalk/Curb 50/50 is proposed at \$400,000. This program has an expected life exceeding 20 years and is in excess of \$150,000 which clearly makes it eligible for bonding.

The Valley Cemetery Improvements were funded in FY06 with \$50,000 of CIP cash. For FY07 it is proposed as \$300,000 as part of a larger \$1,825,000 Parks Improvement Bond. This project has an expected life exceeding 20 years and is in excess of \$150,000 which makes it eligible for bonding.

It should be noted that other projects which were bonded in the last bond program (FY05) are now being paid with cash. These include: Final payment of Revaluation (expected life of 5 years) (\$250,000 Bond in FY05 and \$280,000 in non-bond funds in FY07) and the Motorized Equipment Program (expected average life of 10 years) (\$2,500,000 Bond in FY05 and portion of \$1,330,000 cash in FY07).

If you have any questions, I will be available at your next meeting.

Sincerely,

Robert S. MacKenzie, AICP
Director of Planning and Community Development

C: Kevin Clougherty

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov



**City of Manchester
Department of Highways**

227 Maple Street
Manchester, New Hampshire 03103-5596
(603) 624-6444 Fax # (603) 624-6487

Commission

Edward J. Beleski
- Chairman
Joan Flurey
William F. Houghton Jr.
Robert R. Rivard
William A. Varkas

Frank C. Thomas, P.E.
Public Works Director

Kevin A. Sheppard, P.E.
Deputy Public Works Director

April 18, 2006

C.I.P. Committee of the
Honorable Board of Mayor and Aldermen
C/O Mr. Leo Bernier
CITY CLERKS OFFICE
One City Hall Plaza
Manchester, New Hampshire 03103

Re: Campbell Street Funding Request History

Gentlemen:

The purpose of this memorandum is to provide some background information for the Campbell Street/D.W. Highway/Hamel Drive intersections. Traffic congestion has been an issue at these intersections for many years and we have been requesting funding in the C.I.P. since 2003. The FY '06 C.I.P. did include \$25,000, which allowed us to have an up-dated traffic study performed of this area.

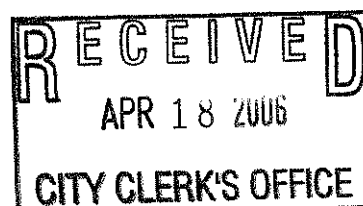
The study has been completed and it is recommending that additional traffic lanes be installed at Campbell Street and D.W. Highway. The study also recommends that Bicentennial Drive would be the primary connection to Campbell Street, and Hamel Drive would connect to Bicentennial. These improvements would assist in easing the traffic congestion in the area.

If you have any questions or comments or if I can be of further assistance, please do not hesitate to call.

Very truly yours,

Bruce A. Thomas
Engineering Manager

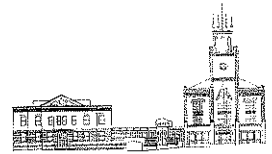
c/Frank C. Thomas, P.E.
Kevin A. Sheppard, P.E.
Alderman Mark E. Roy
Samuel Maranto





CITY OF MANCHESTER

Board of Aldermen



Memo To: Alderman Garrity, Chair
Committee on Community Improvement

From: Alderman Duval

Date: April 11, 2006

Re: Request for additional funding
Prayer Hall Inc. project #610507

I am requesting the Committee consider increasing project 610507 Prayer Hall Inc. Welcome Home Shelter/transitional housing by \$20,000 in Affordable Housing Trust Funds (AHTF) for a total appropriation from all sources of \$40,000.

The project presently is listed as follows:

Table 1, \$12,427, AHTF

Table 2, CDBG \$7,573

The change would reflect as follows:

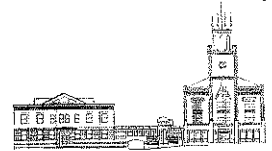
Table 1, \$32,427, AHTF

Table 2, CDBG \$7,573

After a close review and visit to this project it is my firm belief that this is a crucial time for this organization to become whole for the future. It is our obligation to assist the population it serves. If the funding is not provided the clients will be referred to the City's Welfare Department ultimately costing the City and taxpayers more dollars. The Affordable Housing Trust Fund is an appropriate source to assist this project in becoming whole and save residents tax dollars.



CITY OF MANCHESTER Board of Aldermen



Memo To: Alderman Garrity, Chair
Committee on Community Improvement

From: Alderman Duval

Date: April 14, 2006

Re: CIP Projects

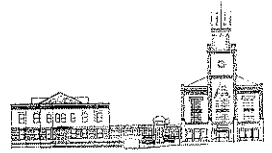
I am writing in response to your request for written information on CIP projects. I am requesting discussion of allocations to the following projects:

- Sidewalk Improvements
- Beautification for Hanover Street and Bridge Street

Thank you in advance for the opportunity to address these issues.



CITY OF MANCHESTER Board of Aldermen



Memo To: Alderman Garrity, Chair
Committee on Community Improvement

From: Alderman DeVries

Date: April 14, 2006

Re: Storm Drain Infrastructure Projects

It is my understanding that there is \$500,000 allocated for major drain projects in the Mayor's CIP budget proposal and the Walnut Hill project was the first priority although it is not identified.

I am requesting that the funding for two projects be specified:

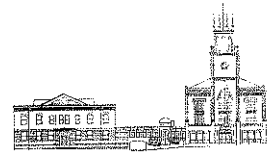
Walnut Hill Project	(estimated at \$230,000)
Roysan/Lois Drainage	(estimated at \$260,000)

Highway has indicated they have an estimated \$40,000 balance in the existing project and believe it is possible to get both projects done, depending on actual bids.



CITY OF MANCHESTER

Board of Aldermen



Memo To: Alderman Garrity, Chair
Committee on Community Improvement

From: Alderman DeVries

Date: April 13, 2006

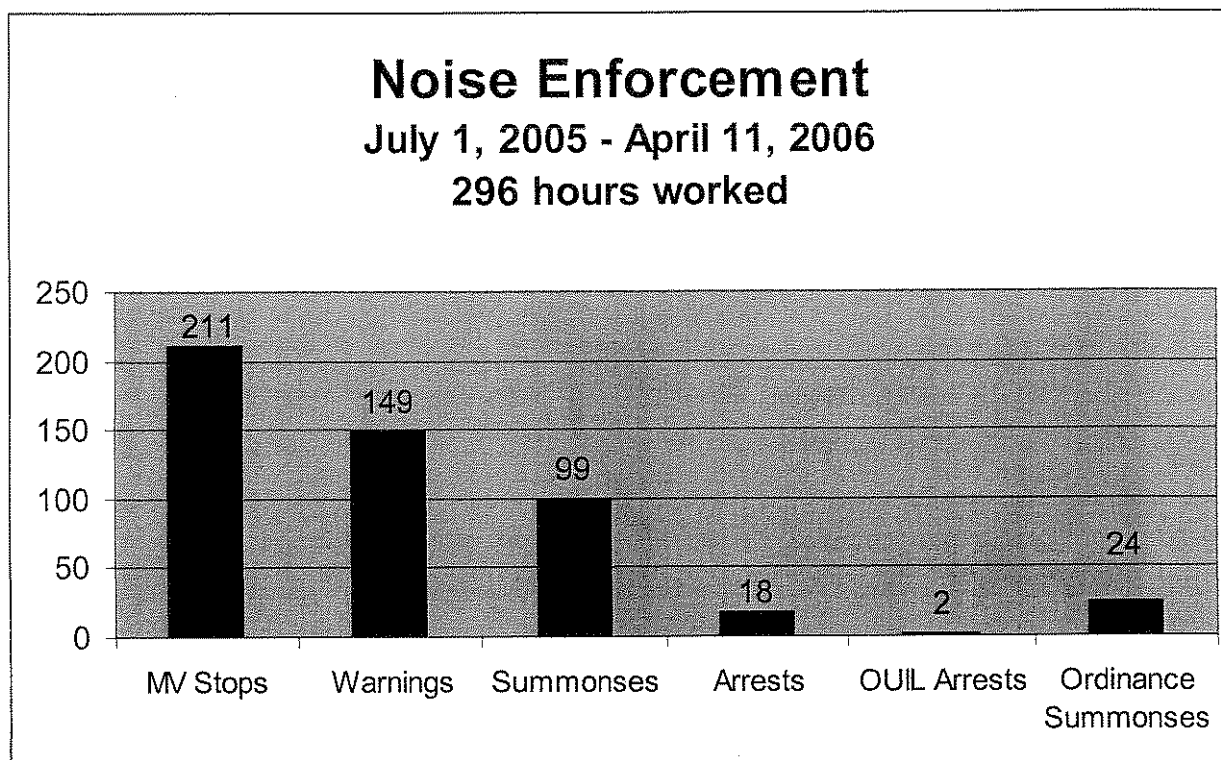
Re: Request for funding – Speed and Noise Enforcement

Continued funding of the Police Department's Speed and Noise Enforcement project is significant to all Aldermen and their constituents as it is their best and sometimes only tool available to target problem areas of the city for either speed enforcement or motorcycle noise complaints. To date the Police Department has not hired or transferred the Traffic Officer requested in last year's budget, adding more dependence on this program for the peace of city residents.

Even if a traffic officer were added, this program is useful because of the flexibility of scheduling it provides. As we all know speeding and noise complaints do not happen on a scheduled shift. They can occur at peak commuter traffic times or late at night. The public has noticed the increase of cruisers in the more remote areas of our City and that is do solely to this program funding.

I have enclosed some traffic statistics relating to this project for your reference. Please do not deprive your constituents of this valuable enforcement and consider increasing the funding to \$50,000 this year.

4F



The Manchester Police Department received \$40,000 dollars from the City of Manchester for the fiscal calendar year 05/06 for speed and noise enforcement. Fifteen hundred and eighty nine dollars of that money went to the purchase of three radar units (Pro Laser, Talon II & Pro 1000). We started the details in August scheduling 4, 4 hr details per week for both noise and speed enforcement. Hours of operation varied from early morning to late night. As winter approached the detail was cut back to 2 per week for noise and speed; effective April 17th the detail will revert back to 4 per week.

Detail officers were assigned to concentrate on areas that we knew we had a speed or noise problem and locations where we had received citizen complaints. These locations were city wide and included the downtown area, Lake Ave, Donald Street, Front Street, Union Street, Huse Road, So Willow Street, Beech Street and Maple street to name a few.

Officer's volunteered to work the detail and they were in full uniform in a marked police cruiser. Officers ran both stationary and moving radar. Violators of the law were stopped and issued either a warning or a summons. Officers checked warrants and did license checks on the detained and in some cases made arrests on an active/outstanding warrant or a suspended license. Officers working late night checked for sobriety and if the subject was found to be impaired they were arrested.

4/F

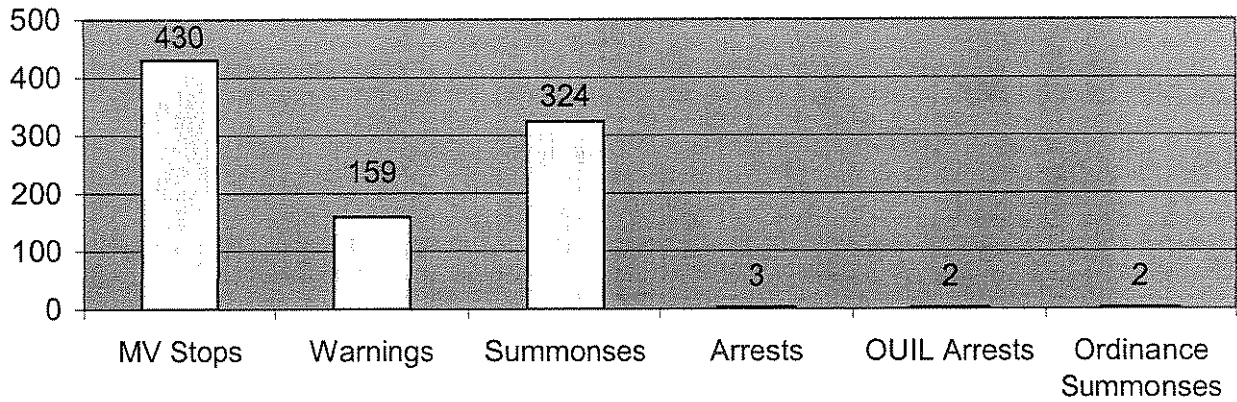
Additionally, Officers working the detail often responded to calls for service, backed up officers on calls, responded to hazardous conditions and paid special attention to problem areas in the city to include the downtown area when the nightclubs let out.

HF

Speed Enforcement

July 1, 2005 - April 11, 2006

308 hours worked





CITY OF MANCHESTER

Board of Aldermen



Memo To: Alderman Garrity, Chair
Committee on Community Improvement

From: Alderman DeVries

Date: April 14, 2006

Re: South Junior Deb Bleachers

It has recently been brought to my attention that the bleachers at the South Jr. Deb Field are so rusted that they are close to collapsing and create a safety hazard. The League has been replacing boards over the years but they are now beyond their ability to repair. Parks and Recreation have verified their condition and agree that a safety issue exists if not repaired this year.

Attached is the estimate to replace the bleachers. It is my hope that we can appropriate dollars from contingency to correct this in an expedited fashion before more expensive claims are incurred.

In the event that funds cannot be provided from contingency then I would ask this item be processed with next year's CIP requests.

Enclosure



CITY OF MANCHESTER
Parks, Recreation & Cemetery Department

625 Mammoth Road
Manchester, NH 03104-5491
(603) 624-6565 Administrative Office
(603) 624-6514 Cemetery Division
(603) 624-6569 Fax

COMMISSION

Stephen Johnson, Chairman
Sandra Lambert, Clerk
George "Butch" Joseph
Michael Worsley
Dennis Smith
Ronald Ludwig, Director

April 13, 2006

Alderman Betsi DeVries
14 Old orchard Way
Manchester, NH 03103

Dear Alderman DeVries,

The following is an estimate to replace the bleachers at the South Jr. Deb Fields on Brown Ave.:

3 sets of aluminum 4 row bleachers X 27'	\$2563.00
Total:	\$7,689.00

Do not hesitate to contact me should you need any further assistance.

Best Regards,

Chuck DePrima, Deputy Director

414

LeBlond-Kang, Paula

From: Deprima, Charles
Sent: Friday, April 21, 2006 9:20 AM
To: LeBlond-Kang, Paula
Subject: FW: Calef Road Park

Here is the information (see attached spreadsheet) that I had the highway dept. help me with this morning per the request of Mike Garrity. Sorry for the last minute addition.

based on this information he will be requesting an additional \$120,000 at the CIP meeting.

Call me if you need anything else.

From: Anctil, Dennis
Sent: Friday, April 21, 2006 9:08 AM
To: Deprima, Charles
Subject: Calef Road Park

Attached is the cost estimate for the park. It excludes the playground area and any landscaping. It also excludes engineering fees. If you're having this designed by a consultant add perhaps \$15,000 to \$20,000 or so.

I assume you need the rendering back. I can drop it off later today when I'm out. If you need it right now let me know.

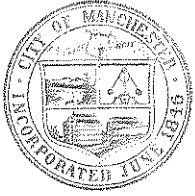
Dennis Anctil
City of Manchester
Department of Highways
603-624-6444

4/21/2006

41 H

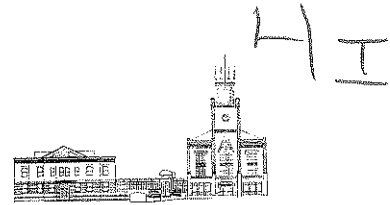
Calef Road Park									
DAA April 21, 2006									
Description:									
Remove existing tennis courts and chain link fence, pave path way, loam and seed area, sod lawn area, assume 3 area lights and conduit, cut down 5 trees									
ITEM NO.	DESCRIPTION	UNITS	CONTRACT QUANTITY	CONTRACT PRICE	AMOUNT				
201.1	Tree removal	EA	5.0	\$700.00	\$3,500.00				
206.1	Common Excavation	CY	1000.0	\$20.00	\$20,000.00				
	Demo chain link fence	LS	1.0	\$5,000.00	\$5,000.00				
304.2	Gravel	CY	50	\$15.00	\$750.00				
304.3	Crushed Gravel	CY	150	\$18.00	\$2,700.00				
403.12	Hot Bit. Pavement Hand Method	TON	100	\$100.00	\$10,000.00				
620	Calcium Chloride	TON	2	\$250.00	\$500.00				
641.04	Loam 4 Inches Deep	SY	2600	\$5.00	\$13,000.00				
646	Turf Establishment with Mulch	SY	1600	\$2.50	\$4,000.00				
	Sod	SY	1000	\$10.00	\$10,000.00				
	Silt fence	LF	500	\$2.00	\$1,000.00				
692	Mobilization	LS	1	\$2,000.00	\$2,000.00				
	Lighting	LS	1	\$20,000.00	\$20,000.00				
	Subtotal:				\$92,450.00				
	Contingency (15%):				\$13,867.50				
	Total:				\$106,317.50				
	USE:				\$110,000.00				

Excludes: Landscaping, Engineering



CITY OF MANCHESTER

Board of Aldermen



Memo To: Alderman Garrity, Chair
Committee on Community Improvement

From: Alderman Thibault

Date: April 17, 2006

Re: CIP Projects

In response to your request I am submitting the enclosed chronic drain project at 323 Thornton Street.

Enclosure



**City of Manchester
Department of Highways**

227 Maple Street
Manchester, New Hampshire 03103-5596
(603) 624-6444 Fax # (603) 624-6487

Commission

Edward J. Beleski
- Chairman
Henry R. Bourgeois
William F. Kelley
Michael W. Lowry
William A. Varkas

Frank C. Thomas, P.E.
Public Works Director

Kevin A. Sheppard, P.E.
Deputy Public Works Director

October 5, 2005

Alderman Henry R. Thibault
280 Thornton Street
Manchester, NH 03102

Re: Chronic Drain Project at #323 Thornton Street

Dear Alderman Thibault:

Please be advised that we are aware of the drainage problem at #323 Thornton Street. We are planning to submit this project to the CIP Committee of the Board of Mayor and Aldermen once we have completed the projects currently on the list. I do not expect this work to be completed until sometime next year.

I have attached the estimate and a sketch of the project for your use. If you have any questions or comments, please do not hesitate to call.

Very truly yours,

Bruce A. Thomas, P.E.
Engineering Manager

c/Kevin A. Sheppard, P.E.

HIGHWAY DEPARTMENT ESTIMATE

#323 Thorton Street
DLW SEPT 14, 2005

41 I

PROJECT DESCRIPTION: Install drainage lateral in vicinity of 323 Thorton Street and regrade gutter to address puddle issue.

QUANTITY	UNITS	ITEMS	UNIT PRICE	TOTAL ITEM COST
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ROADWAY MATERIALS

3	TON	3/8" Wearing Course	\$28.00	\$84.00
6	TON	3/8" Base Course	\$28.00	\$168.00
5	TON	Crushed Gravel	\$7.40	\$37.00
8	CY	Bank Run Gravel	\$7.40	\$59.20

SUBTOTAL \$348.20

DRAINAGE MATERIALS:

1	EA	Type B Frames and Grates	\$105.78	\$105.78
1	EA	Round Slab Top 48"	\$80.00	\$80.00
1	EA	48" Dia. Base	\$192.00	\$192.00
4	TON	3/4" Stone	\$7.30	\$29.20
5	TON	Sand Fill	\$1.00	\$5.00
36	LF	12" Dia. DI Pipe	\$25.00	\$900.00

SUBTOTAL: \$1,311.98

MISCELLANEOUS MATERIALS:

5	CY	Loam (4")	\$10.50	\$52.50
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SUBTOTAL: \$52.50

ROADWAY MATERIALS:	\$348.20
DRAINAGE MATERIALS:	\$1,311.98
MISCELLANEOUS MATERIALS	\$52.50

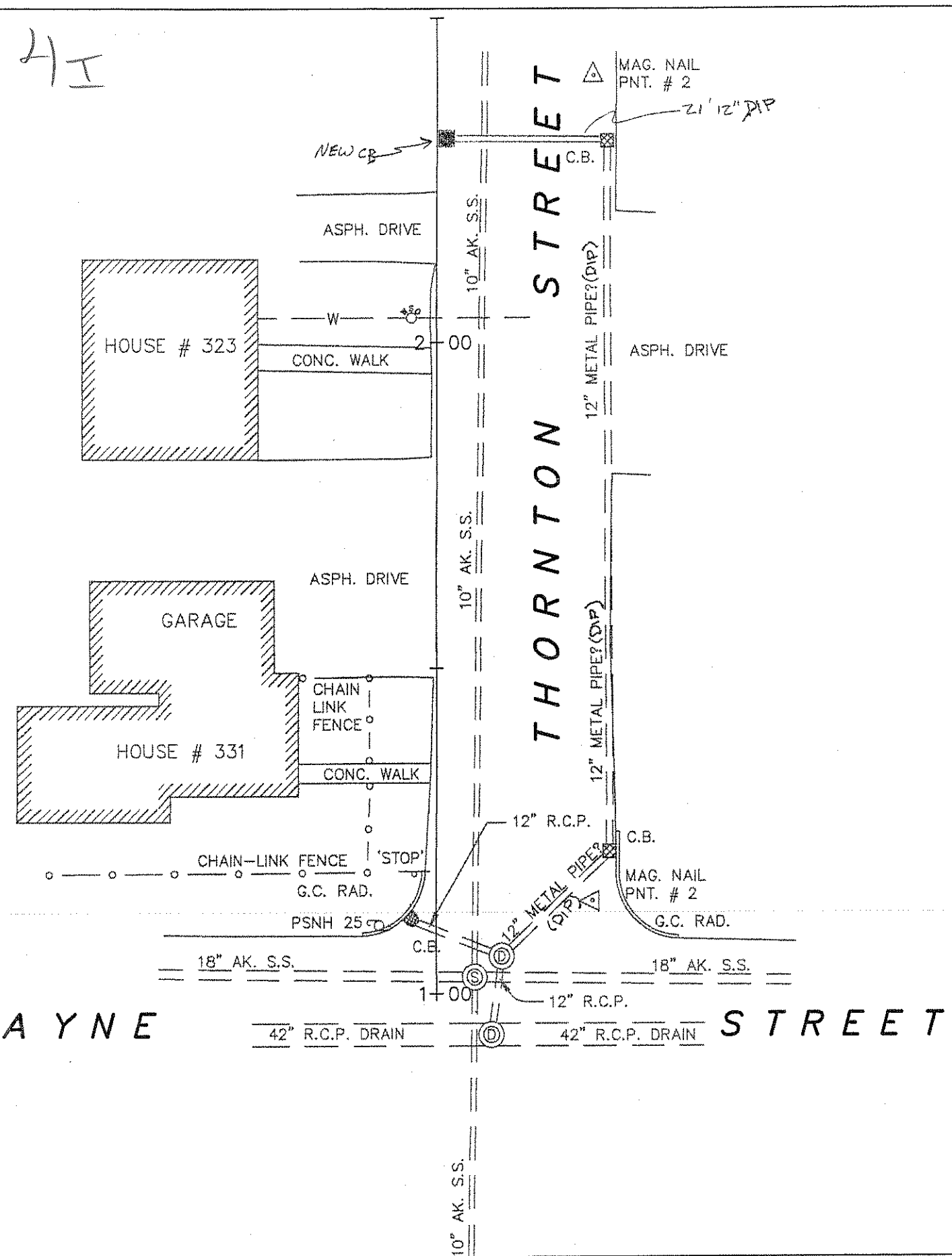
SUBTOTAL (MATERIALS): \$1,660.18


ADD 15% (OF VALUE OF MATL.): \$249.03

TOTAL (MATERIALS AND SUBCONTRACTS): \$1,909.21

USE: \$2,500

41



SHEET 1 OF 1	THORNTON STREET DRAINAGE IMPROVEMENTS			CITY OF MANCHESTER DEPARTMENT OF HIGHWAYS ENGINEERING DIVISION 227 MAPLE STREET MANCHESTER, NEW HAMPSHIRE 03103				PROJECT NO.		
								PROJECT-#		
								FILE NAME		
								FILE-NAME		
				SCALE: 1" = 20'						
				HORZ. 1" = 20'						
DATE: SEPT. 2004			DESIGNED BY: B.A.T.	DRAWN BY: D.J.C.	CHECKED BY: J.W.D.	SUBMITTED BY: B.A.T.	VERT. N/A	REV.	DESCRIPTION	

HIGHWAY DEPARTMENT ESTIMATE

#323 Thorton Street
DLW SEPT 14, 2005

PROJECT DESCRIPTION: Install drainage lateral in vicinity of 323 Thorton Street and regrade gutter to address puddle issue.

QUANTITY	UNITS	ITEMS	UNIT PRICE	TOTAL ITEM COST
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SUBTOTAL \$348.20

DRAINAGE MATERIALS:

1	EA	Type B Frames and Grates	\$105.78	\$105.78
1	EA	Round Slab Top 48"	\$80.00	\$80.00
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SUBTOTAL: \$1,311.98

MISCELLANEOUS MATERIALS:

5	CY	Loam (4")	\$10.50	\$52.50
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SUBTOTAL: \$52.50

ROADWAY MATERIALS:	\$348.20
DRAINAGE MATERIALS:	\$1,311.98
MISCELLANEOUS MATERIALS	\$52.50

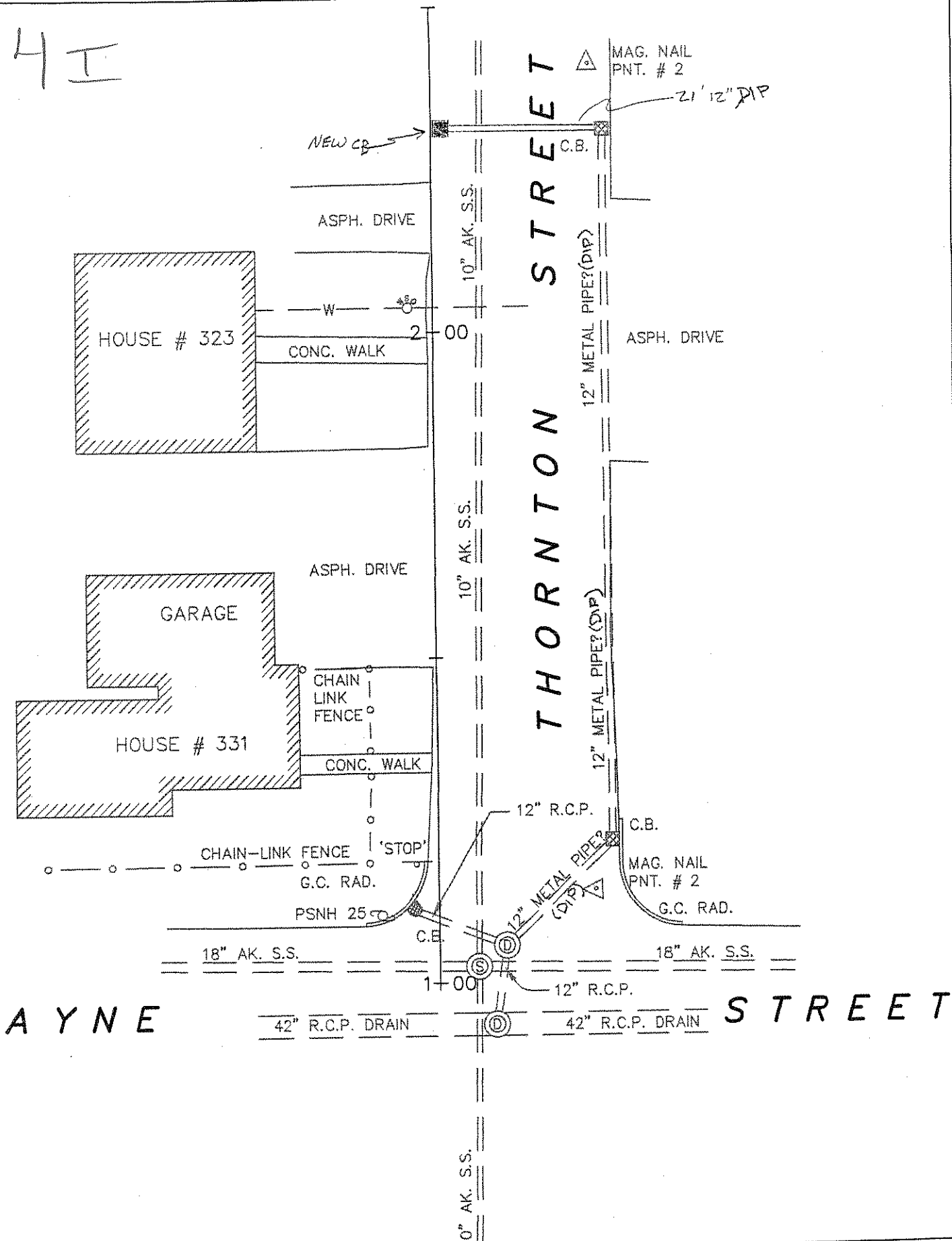
SUBTOTAL (MATERIALS): \$1,660.18

ADD 15% (OF VALUE OF MATL.): \$249.03

TOTAL (MATERIALS AND SUBCONTRACTS): \$1,909.21

USE: \$2,500

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**THORNTON STREET
DRAINAGE IMPROVEMENTS**



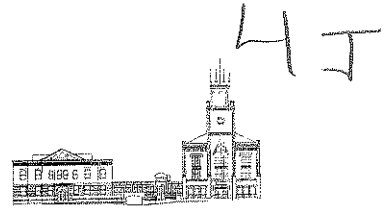
**CITY OF MANCHESTER
DEPARTMENT OF HIGHWAYS
ENGINEERING DIVISION**
227 MAPLE STREET
MANCHESTER, NEW HAMPSHIRE 03103

PROJECT NO. PROJECT-#	
FILE NAME FILE-NAME	
SCALE: 1" = 20'	
HORIZ. 1" = 20'	
VERT. N/A	
REV.	DESCRIPTION

SHEET 1 OF 1



CITY OF MANCHESTER Board of Aldermen



Memo To: Alderman Garrity, Chair
Committee on Community Improvement

From: Alderman Forest *adf*

Date: April 12, 2006

Re: Completion of West Jr. Debs Softball Fields

Per our telephone conversation of April 4th I have one major project needing completion, that of the West Jr. Debs Softball Fields, at a total estimated cost of \$109,100 for lighting and signage. While the project could utilize additional funds, these are the two major items needing to be completed.

Jutras Signs has estimated installation of lighting for each field at \$50,000. Since there are two fields the total cost of lighting is \$100,000. Additionally, signage for the fields consisting of an arch and the entrance to the fields, has been estimated at \$9,100.

This project lost \$300,000 a couple of years ago to another project on the west side needing immediate attention. I respectfully request that the Committee seriously consider funding of these items totaling the \$109,100 in the FY07 CIP budget, or through funds remaining from FY06 projects.



CITY OF MANCHESTER

Board of Aldermen



MEMORANDUM

To: Alderman Garrity, Chairman
Committee on Community Improvement

From: Alderman Lopez

Date: April 17, 2006

Re: FY07 CIP Budget Request

I would respectfully request that the members consider funding the International Institute in the amount of \$10,000.

**SAVE THE
SOLDIERS MONUMENT**

Box 457
Manchester, NH 03105

4/4/06 - Vlet. to
FY07 CIP budget
discussions

L1 L

March 13, 2006

Alderman Mike Lopez
191 Woodbury Avenue
Manchester, NH 03102

Dear Alderman Lopez;

First I would like to thank you and the City of Manchester for their prior help to save the Civil War Memorial Fountain in Veterans Park. As a city asset it is important that we continue to maintain this very important historical structure. To date we have been able to upgrade the fountain to a usable state and it was operative in 2005. There has been some inquiring about it being selected as receiving a historical preservation award. We hope to rededicate it on November 4, 2006.

As such I would hope that the city could see fit to continue its stewardship and allocate \$10,000 - \$15,000 to the project so that we may take the next steps to upgrade the pump, mortar/paint, seal the structure, etc. This allocation of funds will go a long way to preserve the structural integrity for years to come. I thank you in advance.

Sincerely,



Ken P. Gelinas
(603) 625-8931



CITY OF MANCHESTER
Office of the City Clerk

4/4/06 - Tues. 10:10 AM
CIP budget discussions



Leo R. Bernier
City Clerk

Caroi A. Johnson
Deputy City Clerk

Paula L-Kang
Deputy Clerk
Administrative Services

Matthew Normand
Deputy Clerk
Licensing & Facilities

Patricia Piecuch
Deputy Clerk
Financial Administration

March 10, 2006

Jane Beaulieu, Project Chair
Weston Observatory Restoration Committee
For Manchester
83 Hanover Street, 3rd Floor
Manchester, NH 03101

Dear Ms. Beaulieu:

Please be advised that the Committee on Community Improvement would like a representative from the Weston Observatory Restoration Committee to attend their next meeting, tentatively scheduled for Tuesday, April 4, 2006 at 6 PM.

The Committee would like to get all parties together to discuss the current estimates for the restoration and to get the project moving forward.

If you have any questions, please feel free to call our office at 624-6473.

Sincerely,

Lisa Thibault
Legislative Assistant

pc: Chuck DePrima, Parks & Recreation
Kevin Sheppard, Highway

8/12/05 - Tabled
9/13/05 - " "
10/11/05 - " "
3/7/06 - " "

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April 12, 2005

City of Manchester CIP Committee
1 City Hall Plaza
Manchester, NH 03101

To The CIP Committee,

The Weston Observatory Restoration Committee met on April 5 to discuss the 2005 restoration project. The committee identified the observatory restoration needs. The observatory needs a new deck. The stonework needs repointing. The windows need to be removed and refit. The metal staircase needs sandblasting and painting. The observatory needs electrical upgrading to comply with city codes. All of the above mentioned work is estimated to cost \$45,000.

The committee is working on a capital campaign to raise funds to match the city's contribution. We are requesting \$22,500 at this time with the remaining funds to be raised through grant writing and private contributions. Unless the city contributes to this campaign, it is unlikely that the committee would receive any grant funding from foundations. This is a city owned historic landmark in need of attention.

We would like to present to you an accurate estimate of all work to be done. We have identified local businesses wanting to begin work immediately if the city is willing to contribute their portion of this project. The committee will be meeting in May @ City Hall and in June with neighbors @ Hillside Middle School.

Our goals is to restore the observatory and the grounds surrounding the building to allow the community to once again enjoy this small parkland with incredible views. We will also develop a yearly maintenance plan and a self-sustainable plan for future. A cost analysis will be submitted upon request and monthly accounting reports will be given to the CIP committee for review.

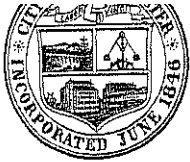
We thank you for the consideration.

Sincerely,



Jane Beaulieu
Project Chair

FOR MANCHESTER
83 HANOVER STREET 3RD FLOOR
MANCHESTER, NEW HAMPSHIRE 03101

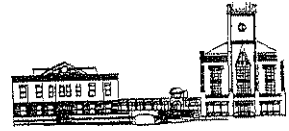


Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER

Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Milliard Design Review Committee

Memorandum

To: Committee on Community Improvement Program

From: Robert S. MacKenzie *RS*
Director of Planning & Community Development

Date: April 12, 2005

Subject: Weston Observatory

The Weston Observatory is a key City landmark that is located on Oak Hill overlooking Derryfield Park and the City. The building is listed on the National Register of Historic Places. It was last improved approximately 30 years ago. In order to improve security in the area, vehicular access to the Observatory was blocked off several years ago.

Given its landmark status, we would recommend the following steps:

- 1) That a professional evaluation be done of structural, mechanical and cosmetic aspects of the building with a recognition of its National Register status.
- 2) That a site evaluation be conducted to both improve its setting and to properly make recommendations on vehicular access, pedestrian access, site security and operational program.

It is likely that the evaluation will take a couple of months and would make recommendations on prioritized capital improvements and operational methods. It is likely that the evaluation would take a few thousand dollars. It is recommended that the funds for this evaluation come from the existing Derryfield Park improvement program.

If you have any questions, we will be available at your next meeting.

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 FAX: (603) 624-6529
E-mail: planning@ci.manchester.nh.us
www.ci.manchester.nh.us



CITY OF MANCHESTER
Parks, Recreation & Cemetery Department

625 Mammoth Road
Manchester, NH 03104-5491
(603) 624-6565 Administrative Office
(603) 624-6514 Cemetery Division
(603) 624-6569 Fax

COMMISSION

Stephen Johnson, Chairman
Sandra Lambert, Clerk
George "Butch" Joseph
Michael Worsley
Dennis Smith
Ronald Ludwig, Director

January 11, 2006

Alderman Mike Garrity, Chairman
City of Manchester Community Improvement Program
One City Hall Plaza
Manchester, NH 03101

Re: Weston Tower rehabilitation project

Dear Alderman Garrity:

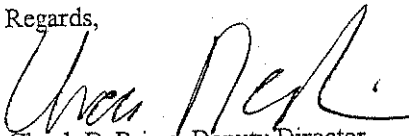
I would like to update you on the Weston Tower restoration project. On December 31st, our department in conjunction with the City grant writer, Dennis Hebert, submitted a grant application for the Land & Community Heritage Investment Program (LCHIP) in the amount of \$196,0000 (See attached estimate from Lauer Architects P.A.) The grant amount we requested is a 50/ 50 type matching grant so our budget request for FY'07 will be in the amount of \$98,000.

It was determined through conversations with the program executive director, Rachael Rouillard and the office manager, Cheryl Carlson, that this project is eligible for LCHIP grant funds in order to preserve a significant cultural and historic resource such as Weston Tower.

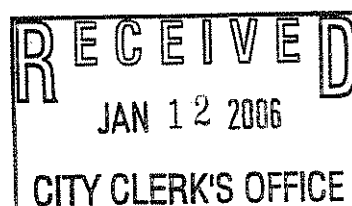
Projects submitted will be listed on the NH Land and Community Heritage Register and will qualify to receive priority ranking from LCHIP. Those receiving priority ranking will be eligible for consideration for LCHIP funding, as it becomes available. Project summaries will be evaluated in January. Up to 20 applicants will then be invited to submit full applications to LCHIP in March. The LCHIP Board expects to award grants to projects that meet the LCHIP priorities and criteria in mid-April.

If you have any further questions Please do not hesitate to contact me.

Regards,


Chuck DePrima, Deputy Director

Cc: Ald. Gatsas
Ald. Duval
Ald. O'Neil
Ald. Osborne
Ron Ludwig, Director
Kevin Sheppard, Deputy Director Public Works
Tim Clougerty, Facilities Engineer



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LAUER ARCHITECTS, P.A.

118 PAIGE HILL RD., GOFFSTOWN, NH 03045
Tel. 603-497-8441 • Fax 603-497-4557

December 22, 2005

MEMO

To: Chuck Deprima

Re: Weston Tower

Chuck, here is a quick breakdown of PROBABLE costs for the project. In developing this budget, I worked with a general contractor who has done a fair deal of "picky" renovation and restoration work similar to what would be required for this project.

BUILDING CONSTRUCTION \$152,000

Includes the following:

- * General Conditions: permits, insurance, bonds, job trailer, supervision, equipment, toilets, overhead and profit, etc.
- * Sitework: loam and seed disturbed areas (everything inside the fence).
- * Masonry: tuckpointing, brick and granite repair, staging, cleaning.
- * Metals: sandblast stairs, repair treads, repair guardrail and main roof structure.
- * Carpentry: repair wood framing at observation platform, new subfloor, misc blocking.
- * Roofing: demo existing observation deck, new lead-coated copper roof at observation deck, repair main roof.
- * Doors & Windows: new entry door, frame and hardware, all new windows.
- * Painting: paint stairs, handrails, exterior metals and exposed wood.
- * Electrical: allowance of \$3000 for new fixtures and panel improvements.

CONSTRUCTION CONTINGENCY (10% of construction cost) \$15,000

- * In case anything was overlooked, or if we uncover some "concealed conditions"

SOFT COST (A/E fees, testing, legal, clerk, etc) \$21,000

SUBTOTAL \$188,000

INFLATION FACTOR (assuming this doesn't get built until summer 2007) \$8,000

TOTAL OF ABOVE COSTS \$196,000.

Hope this is helpful. Please call to discuss, or if you have any questions.



Kurt Lauer, President
LAUER ARCHITECTS

memo.1

DUE DATE: December 31, 2005

HN

Please complete a separate form for each project in your community and e-mail 1 photo per project to: info@lchip.org.

Additional forms can be downloaded from our website at www.lchip.org. Please make note of any financial or personal information you would like kept confidential.

City/Town where project is located: Manchester

Project Name: Weston Tower

Agency/Organization: City of Manchester

Contact Name: Dennis A. Hebert

Phone: (603) 624-6450

Email: dhebert@ci.manchester.nh.us

Type of Project: Place "X" in appropriate space below.

☐ Land Conservation

☒ Historic Preservation

☐ Study

Resource Details: (Briefly describe resource: type of land, acreage, year building was constructed, name of building.)

The Weston Observatory was dedicated on September 6, 1897 and is located at the summit of Oak Hill. The Weston Observatory is constructed of NH granite and stands 66 feet in height from base to finial. The floor of the outlook is 50 feet above ground. The summit of Oak Hill is 537 feet above sea level and the top of the observatory is 360 feet higher than Elm Street.

Estimated Total Project Cost (TPC): \$196,000

Estimated amount to be requested from LCHIP: \$98,000

Estimated year for project completion: ☒ 2006 ☐ 2007

Has the resource been identified in a local, regional or state plan for protection? If yes, please describe below in 10 words or fewer. ☒ Yes ☐ No

Designated on the National Register of Historic Places.

Brief description of potential project, including how your project is of local, regional and/or statewide or national significance. Include threat to resource and economic value associated with project. (50 words or fewer):

The Weston Observatory is a 19th century monument that is a key part of Manchester's historical heritage. As such it is a resource that transcends any economic benefit as the loss of this structure would be a cultural tragedy. It defines Manchester as a community.

**** This document should not exceed one page ****

Mail to: LCHIP, 10 Dixon Avenue, Concord NH 03301. You may also fax your submission to 603-224-5112. All submissions must be postmarked by December 31, 2005 in order to be included in the 2006 Register.